Managers Report 9.16.26

2026 Membership Updates

Membership Type	Resident	Non-Resident
Family	142	124
Couple	20	3
Individual	17	12
Senior Couple	27	3
Senior Individual	42	13
Individual Tennis	7	20

Incidents:

- Tesla drove over the barrier in the parking lot and down the hill.
  - No injuries, no property damage
  - Lifeguards handled it well
- Huge branch fell down over path at the top of the hill leading up to LRD.
  - No Injuries

Pool Parties & BBQ:

- Purchase a portable propane grill that is ready for use.
- Transitioning BBQ pits to propane would be a huge project.
  - Advised to demo the pits and re-construct
- Open Rec Room Rentals to Non-member, non-residents?
  - A few inquiries have come in without any Ladera connection

Maximum Capacity	LRD Member Rate	Ladera Resident Rate	Non-Member, Non-Resident Rate	Additional Insurance Needed?	Hours Available
148	$100/hr	$150/hr	$200/hr	Yes	Fluctuates Seasonally

Plus 1 Tennis:

Meeting on Friday at 2pm. Asked for the following before moving forward with the allowing La Entrada to play at LRD:

- Updated insurance from Plus 1.
- Current roster for season, and added to a google doc.
  - **Current roster has been given, and have 4 do not have memberships.**
- Clear communication expressed to all non-member participants that their court time is limited to designated school play only.
  - To participate in any additional Plus 1 programming (including lessons and clinics), they will need to purchase a membership to LRD.
  - I'd like a draft of this doc
- Completed Facility Use Agreement, submitted by LLSD, including insurance requirements listed in the agreement.
  - I'd like Plus 1 to work with the school district to ensure this paperwork and requirements are complete.
- Match dates, provided by February 15, 2027.

Aquatic Programs:

- M/T/Th Masters October Reg: 4
- Intro to Masters October: 7
- Swim Lessons: ongoing

Fitness Swim:

- 2026
  - October 5-8yr: 9
  - October 9 & Up: 10
- 2025
  - October 5-8yr: 10
  - October 9 & Up: 12

Past Community Events:

- 9/18: Happy Hour & S'mores
- 9/26: Largest Pet Walk!
- 9/26: KNO-18 registrations
- 9/27 & 10/4 Lifeguard Recert Course
- 10/1: Jam Session
- 10/11: Tai Chi Demo—10 new ppl attended

Upcoming Community Events: Classes & Events

- 10/23 New Laderan Happy Hour
- 10/24 Floating Pumpkin Patch
- 10/24 Dog Costume Contest
- 10/25 Empty Nester
- 10/30 Pumpkin Carving at Happy Hour
- 11/28 Ice Skating Party at Winter Lodge

Sam/Facilities:

- Pathway between Durazno & Erica: Pathway still closed by cal water and will get quotes in for updating from dirt as soon as it reopens.
  - Unsure of timeline
- Misko is finishing up replacing wood panels on the small house.
  - Will be spraying for termites every few months.
- Suit-mate: motor burned out, new motor comes tomorrow will be fixed.
- Facility improvement budget items have been researched and priced out.
  - Includes: fitness station, pool cover reel, new tables and chairs, new HVAC/AC for office/LG office, foosball table, some office items (digital calendar, filing cabinets, shelves).
- Hiring more guards to fill in morning shifts
- Looking into other options to promote rec room availability including:
  - Lease to established yoga instructor
  - Possibly non-member, non-res rentals
- Pricing out/researching shed options to replace old shed by maintenance room to store equipment, BBQ, charcoal etc.
- Finding out who is responsible for asphalt erosion at the bottom of LRD's driveway and aiming to get that fixed immediately.

Other:

- Employee compensation
  - Further benchmarking

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